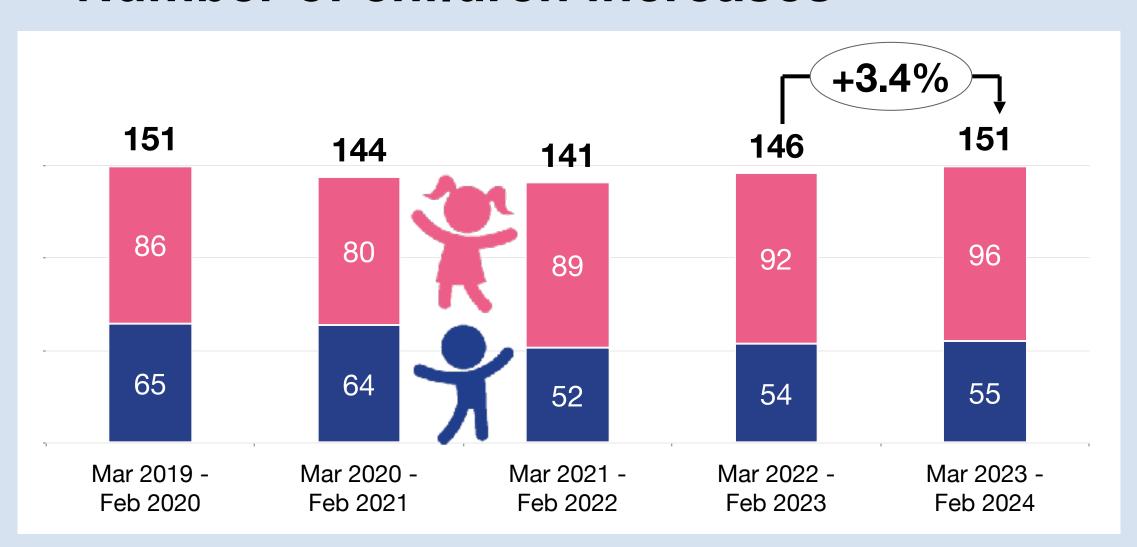


Number of children overall at 2019 level, number of girls increases slightly

Number of children increases



32 Leavers (-14%, 37 in 2022)

Still many children placed in families. The number of children who have voluntarily left the home is stable.



5 voluntary leavers (6 in 2022)

26 in foster care (30 in 2022)

Number of orphans rose again slightly in 2023 after four years of decline.

28 orphans (+17%, 24 in 2022) Less children in treatment (-21%, from 58 children in 2022 to 46 children in 2023). Especially less children in psycho therapy (from 22 to 15).



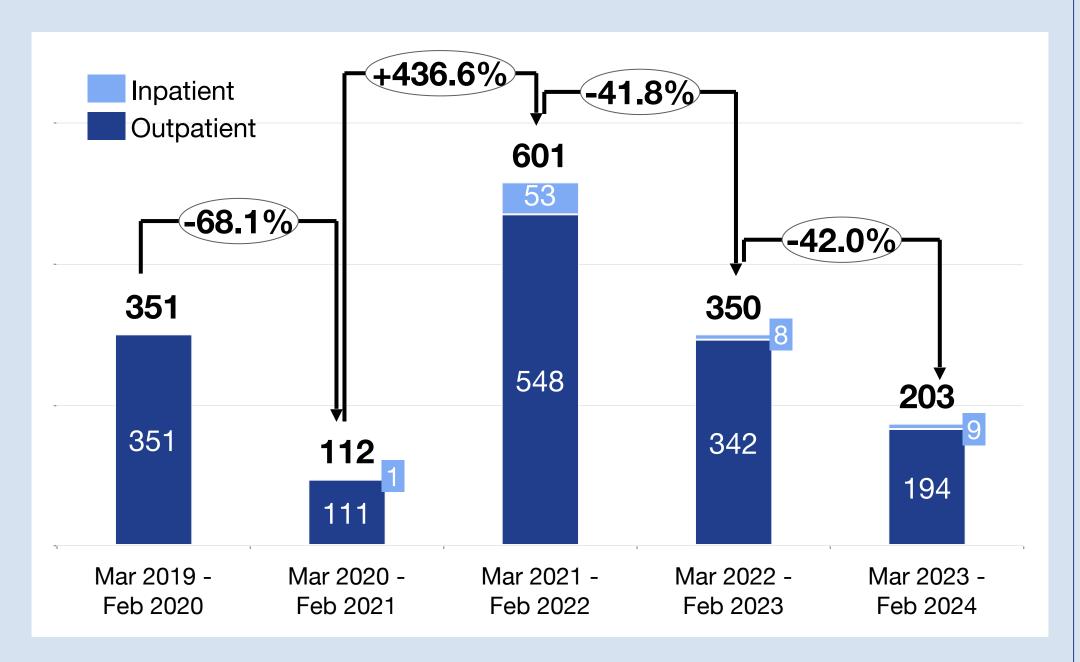
Number of **HIV positive** children decreases continuously.



Employees unchanged, again many awards

Team of **35 employees** is still unchanged (3 social workers, 10 house mothers, 22 other staff).

Number of treatments in own sick bay is again reducing (especially for **outpatient treatment**).







Additional income generated

by renting the bus and taking entrance fees for the pool as well as through fundraising events.











